

Open Arms Outreach - Sponsorship Status Chart

Orphan	Status						Total Monthly Need
	Active (x)	Housing *	Food	Education	Clothing	Health	
Luisito	x	\$60	\$50	\$25	\$5	\$30	\$170
Angel	x	\$60	\$50	\$25	\$5	\$30	\$170
Adolfo	x	\$60	\$50	\$25	\$5	\$30	\$170
Carlos	x	\$60	\$50	\$25	\$5	\$30	\$170
Nisson	x	\$60	\$50	\$25	\$5	\$30	\$170
		<u>\$299</u>	<u>\$250</u>	<u>\$125</u>	<u>\$25</u>	<u>\$150</u>	<u>\$849</u>
Current total	5						

* Total cost of housing per child varies with the number of children housed at the orphan facility as housing costs are generally fixed. All other living costs are per child.

Current pledge commitment	\$300.00
Current pledge coverage as a % of total need	35.3%

Open Arms Outreach sends \$10,000 Dom. Pesos or \$310.00 U.S per month for household needs:	\$310.00
Current monthly support from Open Arms as a % of total need	36.5%

Total Costs to operate existing orphan home/per month		
	DR Pesos	US Dollars
Rent	\$8,500.00	\$244.60
Electricity	\$951.81	\$27.39
Water	\$433.00	\$12.46
Household supplies	\$500.00	\$14.39
Food	\$8,688.00	\$250.00
Clothing	\$869.00	\$25.00
Educational needs	\$4,344.00	\$125.00
Medical/dental	\$5,212.00	\$150.00
	<u>\$29,497.81</u>	<u>\$848.84</u>